

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		772,566,000	100.00%	750,649,000	100.00%	21,917,000	2.92%
100 지방세수입		38,000,000	4.92%	38,000,000	5.06%	0	0.00%
	110 지방세	38,000,000	4.92%	38,000,000	5.06%	0	0.00%
	111 보통세	37,600,000	4.87%	37,600,000	5.01%	0	0.00%
	113 지난년도수입	400,000	0.05%	400,000	0.05%	0	0.00%
200 세외수입		25,343,145	3.28%	25,127,822	3.35%	215,323	0.86%
	210 경상적세외수입	14,642,756	1.90%	14,635,175	1.95%	7,581	0.05%
	211 재산임대수입	227,425	0.03%	227,425	0.03%	0	0.00%
	212 사용료수입	7,494,486	0.97%	7,494,486	1.00%	0	0.00%
	213 수수료수입	4,496,500	0.58%	4,496,500	0.60%	0	0.00%
	214 사업수입	658,000	0.09%	658,000	0.09%	0	0.00%
	215 징수교부금수입	655,198	0.08%	647,200	0.09%	7,998	1.24%
	216 이자수입	1,111,147	0.14%	1,111,564	0.15%	△417	△0.04%
	220 임시적세외수입	9,931,389	1.29%	9,723,647	1.30%	207,742	2.14%
	221 재산매각수입	202,000	0.03%	202,000	0.03%	0	0.00%
	223 보조금반환수입	2,224,842	0.29%	2,000,000	0.27%	224,842	11.24%
	224 기타수입	7,204,323	0.93%	7,204,323	0.96%	0	0.00%
	225 지난년도수입	300,224	0.04%	317,324	0.04%	△17,100	△5.39%
	230 지방행정제재·부과금	769,000	0.10%	769,000	0.10%	0	0.00%
	231 과징금	65,000	0.01%	65,000	0.01%	0	0.00%
	233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
	234 과태료	220,000	0.03%	220,000	0.03%	0	0.00%
	236 부담금	479,000	0.06%	479,000	0.06%	0	0.00%
300 지방교부세		269,332,693	34.86%	269,068,503	35.84%	264,190	0.10%
	310 지방교부세	269,332,693	34.86%	269,068,503	35.84%	264,190	0.10%
	311 지방교부세	269,332,693	34.86%	269,068,503	35.84%	264,190	0.10%
400 조정교부금등		15,050,000	1.95%	14,240,000	1.90%	810,000	5.69%
	420 시·군조정교부금등	15,050,000	1.95%	14,240,000	1.90%	810,000	5.69%
	421 시·군조정교부금등	15,050,000	1.95%	14,240,000	1.90%	810,000	5.69%
500 보조금		275,126,451	35.61%	256,081,920	34.11%	19,044,531	7.44%
	510 국고보조금등	196,851,898	25.48%	182,546,143	24.32%	14,305,755	7.84%
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(단위:천원)

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			구성비		구성비		증감률
	520 시·도비보조금등	78,274,553	10.13%	73,535,777	9.80%	4,738,776	6.44%
	521 시·도비보조금등	78,274,553	10.13%	73,535,777	9.80%	4,738,776	6.44%
600	지방채	1,000,000	0.13%	1,000,000	0.13%	0	0.00%
	610 국내차입금	1,000,000	0.13%	1,000,000	0.13%	0	0.00%
	611 차입금	1,000,000	0.13%	1,000,000	0.13%	0	0.00%
700	보전수입등및내부거래	148,713,711	19.25%	147,130,755	19.60%	1,582,956	1.08%
	710 보전수입등	114,081,582	14.77%	114,069,482	15.20%	12,100	0.01%
	711 잉여금	113,868,582	14.74%	113,802,982	15.16%	65,600	0.06%
	713 융자금원금수입	213,000	0.03%	266,500	0.04%	△53,500	△20.08%
	720 내부거래	34,632,129	4.48%	33,061,273	4.40%	1,570,856	4.75%
	721 전입금	26,627,529	3.45%	25,056,673	3.34%	1,570,856	6.27%
	722 예탁금및예수금	8,004,600	1.04%	8,004,600	1.07%	0	0.00%